

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Taylor Community School Corp (3460)

Taylor Community School Corp (3460)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,863,381	\$4,174,249	\$3,893,132	\$3,932,853	-5%	1%
Noncertified Salaries (120)	\$663,361	\$627,270	\$580,749	\$501,025	-7%	-14%
Group Health Insurance (222)	\$489,570	\$427,055	\$336,077	\$313,441	-11%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$257,320	\$281,983	\$328,400	\$287,797	3%	-12%
Social Security-Certified Employee Retirement (212)	\$352,472	\$292,753	\$272,999	\$272,102	-6%	0%
Textbooks (630)	\$152,924	\$151,544	\$198,311	\$198,235	7%	0%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$43,362	\$135,571	N/A	213%
Transfer Tuition to Other School Corporations Within the State (561)	\$241,528	\$84,011	\$99,971	\$135,325	-13%	35%
Computer Hardware (741)	\$132,216	\$60,237	\$29,670	\$126,095	-1%	325%
Equipment (730)	\$125,215	\$142,475	\$27,582	\$100,322	-5%	264%
Severance/Early Retirement Pay (213)	\$210,807	\$117,643	\$102,000	\$96,900	-18%	-5%
Pre-2008 object code - temporary salaries (header) (130)	\$126,917	\$114,391	\$95,466	\$93,102	-7%	-2%
Operational Supplies (611)	\$94,338	\$107,810	\$86,079	\$88,383	-2%	3%
Social Security-Noncertified Employee Retirement (211)	\$58,647	\$54,799	\$49,622	\$43,921	-7%	-11%
Technology Related Professional Development (748)	\$91,083	\$59,049	\$54,939	\$43,477	-17%	-21%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$53,984	\$49,490	\$43,963	\$41,784	-6%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$66,326	\$54,672	\$52,404	\$34,625	-15%	-34%
Public Employees Retirement Fund (214)	\$62,431	\$60,044	\$46,800	\$16,685	-28%	-64%
Purchased Professional and Technical Instruction Services (311)	\$1,000	\$2,345	\$0	\$13,800	93%	N/A
Library Books (640)	\$7,935	\$6,553	\$14,859	\$9,344	4%	-37%
Group Life Insurance (221)	\$15,354	\$10,192	\$9,600	\$8,938	-13%	-7%
Travel (580)	\$41,481	\$10,893	\$14,647	\$6,584	-37%	-55%
Purchased Professional and Technical Statistical Services (317)	\$5,854	\$24,042	\$3,215	\$3,360	-13%	5%
Miscellaneous Objects (876 to 899)	\$1,600	\$1,100	\$1,817	\$2,898	16%	59%
Other General Supplies (615, 660 to 689)	\$5,171	\$3,210	\$2,263	\$2,294	-18%	1%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,643	\$2,676	\$2,001	\$1,571	-12%	-21%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$890	\$1,300	N/A	46%
Advertising (540)	\$0	\$0	\$702	\$999	N/A	42%
Periodicals (650)	\$2,230	\$1,668	\$2,694	\$501	-31%	-81%
Other Purchased Professional and Technical Services (319)	\$0	\$820	\$980	\$0	N/A	-100%
Wireless Equipment (743)	\$0	\$43,810	\$56,030	\$0	N/A	-100%
Purchased Professional and Technical Data Processing Services (316)	\$1,507	\$1,624	\$1,645	\$0	-100%	-100%
Purchased Professional and Technical Pupil Services (313)	\$0	\$1,860	\$0	\$0	N/A	N/A
Stipends (131)	\$0	\$3,000	\$4,000	\$0	N/A	-100%
Awards (875)	\$0	\$0	\$130	\$0	N/A	-100%

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Other Technology Hardware (746)	\$0	\$0	\$8,352	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$44,950	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$641	\$0	N/A	-100%
Student Academic Achievement Total	\$8,172,245	\$6,973,267	\$6,465,991	\$6,513,231	-6%	1%
Student Instructional Support						
Certified Salaries (110)	\$574,072	\$527,575	\$487,927	\$565,040	0%	16%
Noncertified Salaries (120)	\$433,893	\$412,712	\$377,282	\$350,071	-5%	-7%
Group Health Insurance (222)	\$128,967	\$126,220	\$101,619	\$150,465	4%	48%
Purchased Professional and Technical Pupil Services (313)	\$90,580	\$77,555	\$66,264	\$88,117	-1%	33%
Social Security-Certified Employee Retirement (212)	\$43,270	\$39,031	\$34,911	\$42,151	-1%	21%
Teacher Retirement Fund, After 7-1-95 (216)	\$27,934	\$33,579	\$38,671	\$41,883	11%	8%
Public Employees Retirement Fund (214)	\$45,460	\$47,658	\$53,169	\$39,272	-4%	-26%
Social Security-Noncertified Employee Retirement (211)	\$31,728	\$29,861	\$26,891	\$25,569	-5%	-5%
Operational Supplies (611)	\$19,668	\$23,086	\$16,888	\$14,902	-7%	-12%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,717	\$14,394	\$11,981	\$12,123	-5%	1%
Postage and Postage Machine Rental (532)	\$7,035	\$5,975	\$5,141	\$5,342	-7%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,347	\$4,966	\$5,125	\$4,196	-10%	-18%
Travel (580)	\$3,820	\$6,686	\$4,356	\$2,562	-10%	-41%
Group Life Insurance (221)	\$4,038	\$2,496	\$2,171	\$1,994	-16%	-8%
Dues and Fees (810)	\$3,947	\$1,044	\$1,179	\$1,845	-17%	56%
Technology Related Professional Development (748)	\$399	\$792	\$838	\$280	-9%	-67%
Severance/Early Retirement Pay (213)	\$16,152	\$4,444	\$352	\$0	-100%	-100%
Terminal Leave (125)	\$0	\$0	\$1,620	\$0	N/A	-100%
Student Instructional Support Total	\$1,452,027	\$1,358,071	\$1,236,385	\$1,345,810	-2%	9%
Overhead and Operational						
Noncertified Salaries (120)	\$1,120,869	\$1,055,219	\$1,051,713	\$1,013,652	-2%	-4%
Heating and Cooling for Buildings - Electricity (621)	\$356,413	\$309,069	\$340,318	\$339,072	-1%	0%
Purchased Services; Student Transportation Services (510)	\$329,627	\$335,894	\$334,208	\$305,435	-2%	-9%
Operational Supplies (611)	\$339,352	\$326,046	\$335,148	\$297,689	-3%	-11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$243,124	\$187,642	\$287,265	\$260,269	2%	-9%
Group Health Insurance (222)	\$74,046	\$65,406	\$63,780	\$153,254	20%	140%
Certified Salaries (110)	\$140,862	\$166,114	\$195,707	\$118,322	-4%	-40%
Public Employees Retirement Fund (214)	\$93,643	\$101,626	\$120,593	\$84,210	-3%	-30%
Social Security-Noncertified Employee Retirement (211)	\$83,412	\$76,071	\$75,911	\$76,701	-2%	1%

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Heating and Cooling for Buildings - Gas (622)	\$47,883	\$28,536	\$25,968	\$75,863	12%	192%
Utility Services Water and Sewage (411)	\$76,586	\$70,063	\$70,439	\$69,238	-2%	-2%
Gasoline and Lubricants (613)	\$59,801	\$61,749	\$58,179	\$69,213	4%	19%
Other Purchased Professional and Technical Services (319)	\$45,771	\$59,750	\$48,115	\$62,024	8%	29%
Vehicles (731)	\$90,196	\$0	\$101,398	\$60,816	-9%	-40%
Purchased Professional and Technical Staff Services (314)	\$8,066	\$6,992	\$8,744	\$53,400	60%	> 500%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$62,862	\$78,298	\$67,979	\$49,826	-6%	-27%
Pre-2008 object code - temporary salaries (header) (130)	\$4,787	\$6,749	\$1,941	\$39,182	69%	> 500%
Travel (580)	\$11,454	\$12,694	\$12,951	\$26,785	24%	107%
Workers Compensation Insurance (225)	\$32,149	\$27,449	\$42,813	\$23,991	-7%	-44%
Technology Related Professional Development (748)	\$25,135	\$20,178	\$7,799	\$14,570	-13%	87%
Dues and Fees (810)	\$17,060	\$17,248	\$14,140	\$14,436	-4%	2%
Board Members Compensation (115)	\$14,745	\$11,125	\$13,745	\$13,225	-3%	-4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,725	\$14,506	\$12,488	\$13,091	-3%	5%
Advertising (540)	\$6,196	\$9,011	\$10,697	\$11,563	17%	8%
Telephone (531)	\$33,703	\$22,812	\$12,783	\$11,076	-24%	-13%
Social Security-Certified Employee Retirement (212)	\$9,374	\$10,775	\$13,320	\$9,288	0%	-30%
Connectivity (744)	\$4,193	\$5,220	\$5,189	\$6,282	11%	21%
Purchased Professional and Technical Board of Education Services (318)	\$39,884	\$12,626	\$14,867	\$6,015	-38%	-60%
Teacher Retirement Fund, After 7-1-95 (216)	\$13,166	\$18,446	\$16,845	\$5,643	-19%	-67%
Miscellaneous Objects (876 to 899)	\$3,650	\$2,426	\$1,070	\$3,914	2%	266%
Tires and Repairs (612)	\$1,844	\$2,636	\$5,090	\$3,315	16%	-35%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$3,226	\$3,009	N/A	-7%
Postage and Postage Machine Rental (532)	\$3,234	\$2,752	\$2,132	\$2,715	-4%	27%
Group Life Insurance (221)	\$2,694	\$2,237	\$1,983	\$1,818	-9%	-8%
Severance/Early Retirement Pay (213)	\$2,558	\$1,106	\$0	\$1,250	-16%	N/A
Textbooks (630)	\$695	\$2,937	\$738	\$1,176	14%	59%
Unemployment compensation (230)	\$10,561	\$4,955	\$15,301	\$980	-45%	-94%
Bank Service Charges (871)	\$3,625	\$2,690	-\$47	\$950	-28%	N/A
Official Bond Premiums (525)	\$413	\$667	\$667	\$667	13%	0%
Equipment (730)	\$51,956	\$10,912	\$5,739	\$548	-68%	-90%
Other Public or Private Utility Services (419)	\$447	\$553	\$483	\$536	5%	11%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$213	\$123	\$0	\$41	-34%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$53,246	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	-\$374	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,480,602	\$3,151,310	\$3,454,671	\$3,305,050	-1%	-4%

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Nonoperational						
Redemption of Principal (831)	\$1,942,000	\$1,954,500	\$2,010,713	\$2,052,497	1%	2%
Interest on Bonds or Notes (832)	\$106,674	\$156,452	\$134,383	\$122,915	4%	-9%
Computer Hardware (741)	\$208,788	\$123,299	\$53,718	\$108,099	-15%	101%
Noncertified Salaries (120)	\$114,830	\$98,583	\$104,366	\$92,751	-5%	-11%
Purchased Property Services; Rentals (440)	\$117,784	\$76,892	\$92,832	\$92,203	-6%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$120,284	\$213,120	\$73,945	\$81,118	-9%	10%
Equipment (730)	\$178,794	\$147,236	\$31,998	\$62,408	-23%	95%
Miscellaneous Objects (876 to 899)	\$10,752	\$49,662	\$47,123	\$52,431	49%	11%
Social Security-Noncertified Employee Retirement (211)	\$8,785	\$7,542	\$7,984	\$7,096	-5%	-11%
Awards (875)	\$10,815	\$6,000	\$7,919	\$6,500	-12%	-18%
Other Purchased Professional and Technical Services (319)	\$8,600	\$17,670	\$2,650	\$1,250	-38%	-53%
Other Purchased Services (593)	\$2,260	\$1,370	\$2,361	\$791	-23%	-67%
Operational Supplies (611)	\$0	\$1,253	\$744	\$209	N/A	-72%
Public Employees Retirement Fund (214)	\$1,078	\$818	\$1,691	\$125	-42%	-93%
Teacher Retirement Fund, After 7-1-95 (216)	\$483	\$0	\$307	\$45	-45%	-85%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$14	\$7	\$7	\$19	8%	180%
Purchased Professional and Technical Staff Services (314)	\$264	\$4,200	\$0	\$0	-100%	N/A
Food Purchases (614)	\$28	\$559	\$182	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$464,704	\$51,110	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$97	\$351	\$218	\$0	-100%	-100%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$33,850	\$0	N/A	-100%
Nonoperational Total	\$3,297,034	\$2,910,624	\$2,606,993	\$2,680,458	-5%	3%
Grand Total	\$16,401,907	\$14,393,272	\$13,764,041	\$13,844,548	-4%	1%